

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	517 BCBC - Virtualisation		11.62	15.00	01/04/2015		
	518 BCBC - End Point Security		19.16	20.00	01/04/2015	24/08/2015	Reasonable
	527 BCBC - Timesheets		11.70	15.00	01/04/2015		
	539 BCBC - CAATS/ Report Development		0.68	5.00	01/04/2015		
	542 BCBC - Information Governance Board		0.14	3.00	01/05/2015		
	544 BCBC - Built Environment Process Review		33.86	30.00	01/06/2015		
	548 BCBC - Debtors		3.34	15.00	26/06/2015		
	549 BCBC - Absence Management		13.41	15.00	25/06/2015		
	550 BCBC - ICT Back -Ups		4.80	15.00	26/06/2015		
	551 BCBC - Northgate Revs & Bens		6.15	10.00	01/07/2015		
	553 BCBC - Banking Contract		13.48	25.00	01/07/2015		
	558 BCBC - Built Environment Fees & Charges		2.84	15.00	10/08/2015		
Total	Directorate	RESOURCES	121.17	183.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	529 BCBC - Money Laundering		13.11	10.00	01/04/2015		
Total	Directorate	LEGAL & REGULATORY SERVICES	13.11	10.00			
	Directorate	CHILDREN					
B	520 BCBC - Schools Summary Report 14-15		5.00	5.00	21/04/2015		
	521 BCBC - Business Knowledge Database		12.40	15.00	27/04/2015		
	528 BCBC - Learners Transport Project		9.39	8.00	01/04/2015		
	556 BCBC - School Agency Staff Procurement		5.91	10.00	17/07/2015		
	557 BCBC Early Yrs Intervention & Prevention		2.64	15.00	03/08/2015		
Total	Directorate	CHILDREN	35.34	53.00			
	Directorate	COMMUNITIES					
B	530 BCBC - Waste Disposal / Collections		15.20	20.00	01/04/2015	12/08/2015	Reasonable
	543 BCBC - Supporting People Grant		6.79	7.00	10/06/2015		
	546 BCBC - Highways Maintenance		16.39	15.00	16/06/2015		
Total	Directorate	COMMUNITIES	38.38	42.00			
	Directorate	WELLBEING					
B	523 BCBC - Bus Services Support Grant		13.82	14.00	01/04/2015	30/07/2015	Reasonable
	526 BCBC - Home Care - Domiciliary Care		23.38	25.00	01/04/2015		

Total	Directorate	WELLBEING	37.20	39.00			
	Directorate	BCBC CROSS CUTTING					
B		505 BCBC - Advice & Guidance Resources	4.76	5.00	01/04/2015		
		506 BCBC - Advice & Guidance - L&R	0.47	5.00	01/04/2015		
		507 BCBC - Advice & Guidance Communities	1.93	5.00	01/04/2015		
		508 BCBC- Advice & Guidance SS & Wellbeing	1.25	5.00	01/04/2015		
		509 BCBC - Advice & Guidance Children's	0.41	5.00	01/04/2015		
		510 BCBC - Audit Committee / CMB Qtr 1 & 2	20.44	30.00	01/04/2015		
		511 BCBC - Audit Planning	19.63	20.00	01/04/2015		
		512 BCBC - Finalising jobs 2014-15	14.70	2.00	01/04/2015	20/07/2015	N/A
		513 BCBC - C/F ICT Business Continuity	1.05	2.00	01/04/2015	02/07/2015	Reasonable
		514 BCBC - C/F External Inspections	7.36	7.50	01/04/2015	23/07/2015	Reasonable
		515 BCBC - C/F Payroll	19.22	20.00	01/04/2015	30/06/2015	Reasonable
		516 BCBC - C/F S106	1.01	1.00	01/04/2015	27/05/2015	Substantial
		524 BCBC - Lone Worker Follow Up	5.07	5.00	01/04/2015	19/06/2015	Reasonable
		525 BCBC - Pencoed Library Follow up	2.97	3.00	01/04/2015	08/06/2015	Reasonable
		536 BCBC - IA Benchmarking & PIs	4.86	5.00	01/04/2015	24/07/2015	
		537 BCBC - CMB and Resources SMT	1.08	15.00	01/04/2015		
		538 BCBC - Homelessness Grant Certification	10.00	10.00	11/05/2015	24/07/2015	Reasonable
		541 BCBC - IASS Monitoring	2.91	3.00	11/05/2015		
		545 BCBC - Brynteg School Follow up	2.43	5.00	11/06/2015		
Total	Directorate	BCBC CROSS CUTTING	121.55	153.50			
Total	Function	ASSURANCE	366.75	480.50			
		ANTI-FRAUD & CORRUPTION					
	Directorate	BCBC CROSS CUTTING					
B		540 BCBC - NFI	12.06	25.00	01/04/2015		
Total	Directorate	BCBC CROSS CUTTING	12.06	25.00			
Total	Function	ANTI-FRAUD & CORRUPTION	12.06	25.00			
		GOVERNANCE					
	Directorate	COMMUNITIES					
B		531 BCBC - Communities First	12.06	10.00	01/04/2015		
		532 BCBC - Planning	1.01	15.00	01/04/2015		
Total	Directorate	COMMUNITIES	13.07	25.00			
	Directorate	WELLBEING					

B	552 BCBC - Safeguarding		11.39	20.00	06/07/2015		
	555 BCBC - Leisure; sports and play		0.14	15.00	15/07/2015		
Total	Directorate	WELLBEING	11.52	35.00			
	Directorate	BCBC CROSS CUTTING					
B	522 BCBC - Governance Review		16.96	15.00	01/04/2015	17/06/2015	Reasonable
	533 BCBC - VVP		9.09	8.00	01/04/2015		
Total	Directorate	BCBC CROSS CUTTING	26.05	23.00			
Total	Function	GOVERNANCE	50.64	83.00			
RISK & PERFORMANCE MANAGEMENT							
	Directorate	COMMUNITIES					
B	519 BCBC - Subsidised Bus Services		15.03	10.00	15/04/2015	24/08/2015	Reasonable
Total	Directorate	COMMUNITIES	15.03	10.00			
	Directorate	BCBC CROSS CUTTING					
B	534 BCBC - Access to Records - SAR's		8.24	7.00	01/04/2015		
	547 BCBC - Data Sharing		7.80	8.00	06/04/2015		
Total	Directorate	BCBC CROSS CUTTING	16.05	15.00			
Total	Function	RISK & PERFORMANCE MAN	31.08	25.00			
		Grand Total	460.53				